FHWA Outlook

SCAPA Winter Conference
February 18, 2014
Bob Lee, FHWA Division Administrator
MAP-21 Overview

• Signed into law July 6, 2012
• 27-month Authorization through September 30, 2014
• Reauthorization
  – New bill or extension needed
  – Debate on Revenues vs Apportionments
MAP-21 New Emphasis Areas

- Performance Measures
- Asset Management
- Freight Corridors
- Freight Plan
## South Carolina MAP-21 Funding

<table>
<thead>
<tr>
<th>Year</th>
<th>National</th>
<th>South Carolina</th>
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</thead>
<tbody>
<tr>
<td>2012</td>
<td>$37.6 B</td>
<td>$608.2 M</td>
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<tr>
<td>2013</td>
<td>$37.4 B</td>
<td>$605.4 M</td>
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<tr>
<td>2014</td>
<td>$37.8 B</td>
<td>$646.3 M</td>
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Draft Primary Freight Network
Omnibus Spending Bill

- Enacted January 17, 2014
- Provides appropriations through September 2014
Highway Account Balance

Ending balance for FY 2010 includes $14.7 billion transferred from the General Fund in April pursuant to Public Law 111-147.

Ending balance for FY 2011 includes $2.4 billion transferred from the Leaking Underground Storage Tank Trust Fund in August pursuant to Public Law 112-141.

Ending balance for FY 2012 includes $6.2 billion transferred from the General Fund in November pursuant to Public Law 112-141, of which $316.2 million was sequestered in August.

Ending balance for FY 2013 includes $10.4 billion transferred from the GF in October pursuant to Public Law 112-121 less sequester of $748.8 million.
Highway Trust Fund “Ticker”

FY 2014 Projected Estimates for End-of-Month Cash Balances (as of 12/27/2013)

1/ Graph reflects actual data through 12/27/13 and end-of-month projections for the remainder of the fiscal year.
2/ Total receipt and outlay projections are based on FY 2014 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.
3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.
Source: FHWA