SCDOT Pavement Improvement Summary

- Act 98 (2014)
- Act 275 (2016)
- Act 40/Roads Bill (2017)
- Shifted all non-interstate programs from federal-aid to state program
- Eliminated the Statewide NHS Paving Program & distributed those funds to counties based on formula
- Shifted from County/District lettings to Market Area lettings
- Shifted from conditions based split on preservation/resurfacing to straight 10% preservation and 90% resurfacing
SCDOT Construction Contract Trendlines*

*County and Emergency Projects are not included
** Work Performed trendline data are based on 12-month rolling data

As of 1/2/20

DOC
<table>
<thead>
<tr>
<th>Contract Type¹</th>
<th>Total Number of Contracts</th>
<th>Total Contract Value</th>
<th>Remaining Work to be Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>All CONTRACTS</td>
<td>308</td>
<td>$3.27B</td>
<td>$1.61B</td>
</tr>
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<td>HMAS &amp; ASPT</td>
<td>122</td>
<td>$707.7M</td>
<td>$350.6M</td>
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<tr>
<td>2017 or earlier²</td>
<td>6</td>
<td>$115.3M</td>
<td>$7.7M</td>
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<tr>
<td>2018</td>
<td>39</td>
<td>$260.8M</td>
<td>$63.4M</td>
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<td>2019</td>
<td>77</td>
<td>$331.6M</td>
<td>$279.5M</td>
</tr>
</tbody>
</table>

Note:
1. Active contracts that have not reached substantial completion
2. Contracts let in calendar year
3. Data date 01/13/2020
10-Year Plan Investment Areas

Federal & State Funds Combined
10-Year Budget Plan for Pavements

- Non-Interstate Pavements
- Interstate Pavements
- Total Pavements

Years: 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027

Expenses:
- 2018: $302
- 2019: $317
- 2020: $387
- 2021: $412
- 2022: $492
- 2023: $552
- 2024: $552
- 2025: $552
- 2026: $552
- 2027: $552

Legend:
- SCDOT
- Engineering Division
- Road Work
Comparison of Cumulative Planned Budget and Actual Contract Values

Millions


Cumulative Investment Plan
Cumulative Actuals or Planned
Comparison of 10-Year Plan Budget and Actual Contract Values

Preservation
Improvement
Planned Amounts
Comparison of 10-Year Plan Budget and Actual/Planned Contract Values (Non-Interstate)

- Preservation
- Improvement
- E & C, Budget Recovery
- 10-Year Plan