2015 SCAPA Summer Conference

Todd Steagall, P.E.
Director of Construction
Vision: Strong and Effective DOT

- Efficient
- Reliable
- Restore Relationships
- Focus on Mission
- Act 114 Compliant
- Long-term view
Greatest Areas of Opportunity

- Stabilize the Workforce and Leadership Team
- Improve Project Delivery
- Simplify Messaging and Provide Visibility
- Procurement of Professional Services
Other Organizational Changes

- Christy Hall – Acting Secretary of Transportation
- Deputy Secretary for Intermodal Planning – Ron Patton
- Deputy Secretary for Finance and Procurement – Brian Keys
- Leland Colvin – Chief Engineer for Project Delivery
- Jim Feda – Acting Chief Engineer for Operations
- Director of Traffic Engineer – Tony Fallaw
- Design Build Engineer – Ladd Gibson
Other Organizational Changes

- DEA District 3 – Stephanie Amell
- DCE District 3 – Dennis Garber
- DEA District 5 – Kyle Berry
- DCE District 5 – David Johnson and Jason Thompson
# Contracts in Force

*Total Highway Construction Projects: 363*

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Current Contract Amount</strong></td>
<td>$1,031,128,782</td>
<td>$300,396,200</td>
<td>$32,110,024</td>
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<tr>
<td><strong>Total Value of Work Performed</strong></td>
<td>$392,702,450</td>
<td>$84,558,179</td>
<td>$4,661,013</td>
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<tr>
<td><strong>Total Remaining Contract Value</strong></td>
<td>$638,426,332</td>
<td>$215,838,021</td>
<td>$27,449,011</td>
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</table>

*Contracts not in SCDOT name are not included*


As of 07/10/2015
*Contracts in Force by Other Entities*

Total County Projects: 9  Total LPA Projects: 9

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**Total Current Contract Amount**

- County: $309,607,591
- LPA: $75,629,280

**Total Value of Work Performed**

- County: $92,503,719
- LPA: $59,287,003

**Total Remaining Contract Value**

- County: $217,103,872
- LPA: $16,342,277

*Includes through June letting

As of 07/10/15
Contracts In Force* - Monthly Remaining Work
Through Dec 2015
$437M

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<tr>
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</thead>
<tbody>
<tr>
<td>Bridge</td>
<td>15.0</td>
<td>16.5</td>
<td>17.3</td>
<td>17.3</td>
<td>17.3</td>
<td>17.3</td>
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<tr>
<td>Rehab &amp; Resurfacing</td>
<td>20.5</td>
<td>22.5</td>
<td>23.5</td>
<td>23.5</td>
<td>23.5</td>
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<td>Operational &amp; Safety</td>
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<td>Widening &amp; New Location</td>
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<td>NFA-C</td>
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<tr>
<td>Total</td>
<td>73.5</td>
<td>78.5</td>
<td>101.3</td>
<td>82.3</td>
<td>61.3</td>
<td>39.7</td>
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*6.8M of 2228, 6211, Enhancement, and NFA-B not included in graph.

As of 7/16/15
Upcoming Major Projects

- SC 51 (Pamplico Hwy) – 14.5 mile widening (sec. 1 & 2) – September 2015 – Florence Sales Tax
- S-136 (Henry Brown Blvd.) – December 2015 - Berkeley
- I-385 Rehab (MM 37-42) – December 2015 - Greenville
- SC 160 – 2.3 mile widening – December 2015 – Lancaster
- S-83 (Hardscrabble Road) – 6 mile widening – December 2015 – Richland Sales Tax
Upcoming Major Projects

- S-29 (South Cashua Dr.) – 1.85 mile widening – January 2016 - Florence
- SC 68 – 2.5 mile widening – May 2016 – Hampton
- SC 51 (Pamplico Hwy.) – 10.75 mile widening (sec. 3 & 4) – June 2016 – Florence Sales Tax
Design Build

- Website has details on membership rotation guidelines, best practices, and project updates.
- Upcoming projects:
  - I-85 / I-385 Interchange – Greenville County
    - 3 teams short listed
    - Award / Contract Execution – August 2014
  - Bridge Package E
    - 2 Teams short listed
    - Award / Contract Execution – November 2014
  - US 701 bridge replacement over Great Pee Dee
    - 5 teams short listed
    - Award / Contract Execution – November 2014
Design Build

- Upcoming projects continued:
  - I-26 Rehab – Newberry County (MM 60-75)
    - Bridge jacking, cross slope correction, resurfacing
    - RFQ release Fall 2014
  - I-26 Port Access (Exit 218)
    - Direct access from I-26 to new Port Terminal
    - RFQ release Spring 2015
  - I-26 Rehab – Lexington/Richland (MM 89-101)
    - 11 miles of widening and bridge replacements
    - RFQ release Summer 2015
QUESTIONS ???